Drainage District 1
Budget 2025
For the Period From Jan 1, 2025 to Dec 31, 2025

Income	Budgeted
Property Tax Income	30,000.00
KV Reclamation	5,000.00
Interest Income	0.00
Total Income	**35,000.00**
Expenses	
Wages Expense	5,500.00
Payroll Tax Expense	450.00
Subcontractor Expense	2,600.00
Accounting / Legal Fees	1,500.00
Maintenance & Repairs Expense	8,000.00
Fuel and Oil Expense	3,650.00
Utilities Expense	10,200.00
Utilities Expense Demand	2,000.00
Office Supplies / Postage	75.00
Supplies Expense	75.00
Insurance Expense	950.00
Total Expenses	**35,000.00**
Budgeted Net Income	**0.00**